

# A Message From the Chair of the Board and CEO

As the HSC Foundation approaches its 40th year of making a difference for patients and their families in our province and beyond, we are privileged to be involved with this facility that has touched so many lives in our community over the years.

We can't thank you enough - the people and organizations who get involved with the HSC Foundation through donating, fundraising, volunteering, helping with our events, or by informing others about the good work being carried out at the hospital.



Chair of the HSC Foundation Board, Tina Jones with President and CEO, Jonathon Lyon

In the pages ahead you will read how this remarkable support from our community has enabled us to build on that foundation. Together in the past year we raised more than \$9.5 million for HSC Winnipeg – to fund important programs for patients and other priorities like research grants, new integrated operating rooms, and other initiatives that have a significant impact on the health care we deliver to patients.

Many of you directly supported the Centre for Surgical Innovation, a focus of our fundraising efforts for good reason. The Centre contains specialized MRI equipment that saves lives and leads to faster recovery times for patients. Each year, more and more of our loved ones are benefiting from this facility and the technology inside.

Earlier in the year we were also thrilled to celebrate the official opening of the integrated operating rooms with our esteemed donors, HSC and Foundation staff. These four modernized operating rooms are improving safety and efficiency in our surgical program, while increasing educational opportunities for clinical professionals at the same time.

There are many more successes to share. In this report, you will hear from donors, patients, researchers, and health care practitioners who will share insights about the many ways HSC Foundation supporters have made a difference. We hope you will be inspired by the events and activities we carried out to involve the community in our efforts.

We are extremely proud of what we accomplished this past year together, building on our strong history of making a difference, and bringing hope to life for countless families in our province and beyond. Thank you for your continued support and belief in the work that we do.

Sincerely,

Tina Jones
CHAIR OF THE BOARD

Jonathon Lyon
PRESIDENT & CEO

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## Your Efforts Are Bringing Hope to Life at the Centre for Surgical Innovation

The Centre for Surgical Innovation (CSI), housed within the Kleysen Institute for Advanced Medicine at HSC, is a key focus of the Health Sciences Centre Foundation's fundraising efforts and a part of Manitoba's health care system we should all be extremely proud of. And it only exists thanks to the generosity of donors.

The CSI is a place that beams with hope, as health care teams utilize the unique technology inside to perform advanced surgeries that save lives, and in some cases prevent additional surgeries - which speeds up the recovery process for patients. Treatment spans many areas of care including brain tumours, epilepsy, spinal cord injury, strokes and aneurysms.

One of only seven such configurations in the world, and the first of its kind in Canada, the CSI is also a place where researchers are able to learn about new ways to improve care even further, in areas including concussions, traumatic brain injury and multiple sclerosis.

"The Centre for Surgical Innovation has had a huge impact on the care patients receive at HSC, and it's all thanks to the support we receive from individual donors and community-minded organizations," said Jonathon Lyon, President & CEO of the HSC Foundation. "The surgical teams at HSC tell us what a tremendous difference the Centre makes on their ability to do their jobs effectively, and the result is safer, better care for our loved ones."

The Centre for Surgical Innovation has already performed more than 4,100 advanced surgical procedures and 24,600 imaging procedures for patients.

Since its unveiling in 2013, the CSI has already performed more than 4,100 advanced surgical procedures and 24,600 imaging procedures for patients. It's a place that truly brings hope to life through new standards of care and support for patients in our community.

The Foundation is in the final phase of fundraising for this \$25 million initiative and as of March 31, 2016 has just \$1.6 million left to raise. With your help, we can bring hope to life for even more patients who need care at HSC every day.

To make a contribution towards the Centre for Surgical Innovation, visit **hscfoundation.mb.ca** or call **204-515-5612**.



## From Silent Suffering to Outspoken Advocate

MEGAN LINTON AND THE HSC ADULT EATING DISORDERS CLINIC



MENTAL ILLNESS DOES NOT DISCRIMINATE. AT THE AGE OF 12,
MEGAN LINTON BEGAN TO STRUGGLE WITH ANOREXIA NERVOSA.
SHE SUFFERED IN SILENCE OVER THE NEXT 7 YEARS, COVERING UP HER
CONDITION WITH INTENSIVE ATHLETIC TRAINING. AS A COMPETITIVE
ATHLETE, SPORTS WERE THE PERFECT COVER FOR HER CONDITION.

Due to the stigma often attached to mental illness, Megan never felt comfortable reaching out for treatment. So she continued hiding this part of her life eventually graduating with honours from St. Mary's Academy. She received a full athletic scholarship for rowing at the University of Oklahoma.

Shortly after her arrival, Megan slipped several disks in her back during training which brought her rowing career to an end. She remained in Oklahoma for the rest of the year plunging her into a deep depression that almost claimed her life.

Megan's parents, Mona and Mike, immediately brought Megan back to Winnipeg. Megan got a referral to the HSC Adult Eating Disorders clinic and soon began the intensive three-month treatment program. Diagnosed with anorexia, Megan struggled with a great degree of shame but knew she needed to get help.

Eating disorders are often perceived as failures on the part of the individual due to vanity and selfishness. However, the reality is that illnesses such as anorexia nervosa and bulimia are linked to anxiety, self esteem, body consciousness and confidence issues – issues that are tackled head on at the HSC Adult Eating Disorders Clinic.

The Clinic is highly regarded as one of the best programs across Canada. Nutrition is just one of the parts of the program, which includes life skills, cognitive behavioral therapy, art therapy, coping skills, and recreation skills.

Through a daily 8-hour regimen, patients are encouraged to address the psychological issues that underpin their eating disorders, and work towards developing a sense of wellness instead of punishing themselves for wrongly perceived failures.

Mona Linton, Megan's mom, remembers how thorough and exhausting the treatment was. With weekly goals, outings, meal requirements, and the emotional drain of recovering from an illness that had impacted her daughter for nearly ten years.

Megan and her parents believe the recreation program played a key role in bringing Megan back to health. The recreation program relies strongly on private funding for the ability to go on outings, practice food shopping, and explore the world outside the confines of their group therapy room.

The amazing team of nurses, social workers and dieticians, prompted her father, Mike Linton, to encourage his workplace, Dufresne Furniture, to make a donation toward the program so others could benefit. The Dufresne Foundation generously made a \$50,000 gift to the HSC Foundation, designated to the Adult Eating Disorder Program with a focus on the recreation program.

Today, Megan is healthy and alive. A full time student at the University of Winnipeg, she works part time, and is an advocate for mental health awareness. Megan will continue to receive outpatient treatment because both Megan and the HSC Clinic believe that wellness is more than a one-time decision, it's a life commitment.



Megan's parents, Mike and Mona Linton at Savour 2016

## 2015 Research Grant Projects Have Breakthrough Potential

#### 2015 GENERAL OPERATING GRANTS

\$70,000 to Pingzhao Hu, Charles Bernstein, and Elizabeth Spriggs to identify novel genetic risk factors of inflammatory bowel disease (IBD). If any risk factors are identified, they can be used to improve diagnostics of IBD patients in Manitoba.

\$69,455 to Magimairajan Issai Vanan and Donald Miller to determine if a specific peptide, known as HAV peptide, will help adenanthin cross the protective wall covering the brain. If successful, it will be tested if adenanthin can then block a particular protein, which causes poor treatment response in children with medulloblastoma, from entering the brain.

\$70,000 to Man (Ann) Yi to study new nanomedicine techniques to engineer a targeted treatment of a model bronchopulmonary dysplasia-pulmonary hypertension, with the goal of creating a new tool to reduce and prevent illness or death for infants with this chronic lung disease and its complications.

#### 2015 ALLIED HEALTH GRANTS

\$19,998 to Paul Barrette and Teresa Figley to enable pre-surgical brain-mapping with functional MRI at HSC, so as to offer a noninvasive procedure for locating areas of the brain essential for

cognitive function (speech, language comprehension, etc.) prior to surgery for tumour removal. This would allow surgical teams to leave those crucial areas of the brain intact.

\$8,536 to Bronwyn Fontaine, Cynthia Puttaert, Ashley Struthers, and Sunita Bayyavarapu Bapuji to study the impact of the MORE (Mood Disorders Occupational Therapy Rehabilitation and Education) service on clients, identify strengths of the service, and determine ways to develop the service to better meet the needs of clients.

\$15,235 to Tanya Kozera, Michelle Horkoff, Kristy Wittmeier, Tidimogo Gaamangwe, Jessica Hartley, and Kathy Vagianos to determine current research capacity in Allied Health at HSC and to use findings to guide research capacity building for individuals and teams.

donors have supported
nearly 400 research
projects, providing
researchers and their
teams with facilities and
technology to carry out their
important work. To make a
gift towards research today
visit hscfoundation.mb.ca
or call 204-515-5612.

#### 2015 DOLLY & MICHAEL GEMBEY NURSING GRANT

\$1,896 to Jannell Plouffe, Shelley Probizanski, Shelley Irvine Day, Louise Helbig, and Evelyn Casey to implement a patient-engagement program to encourage and increase staff compliance with hand hygiene, and to educate patients about the importance of proper hand hygiene. Hand hygiene is one of the most important ways to prevent the spread of infections.

#### 2015 MINDEL & TOM OLENICK RESEARCH AWARD IN IMMUNOLOGY

A \$10,500 award to Qingdong Guan who is studying the powerful immune regulatory cells, known as mesenchymal stromal cells, in patients with multiple sclerosis and determining their potential ability to shut down inflammation and repair tissue within patients.

THE HSC FOUNDATION WAS PLEASED TO PROVIDE MORE THAN \$265,000 IN GRANTS TO 24 RESEARCHERS CONDUCTING EIGHT NEW RESEARCH PROJECTS IN 2015. AWARDING THESE GRANTS IS ONLY POSSIBLE THANKS TO DONORS. THE PROJECTS WERE SELECTED FROM PEER-REVIEWED RESEARCH APPLICATIONS AND CHOSEN BASED ON SCIENTIFIC MERIT, IMPACT ON PATIENT CARE IN MANITOBA, AND ALIGNMENT WITH STRATEGIC PRIORITIES OF HSC WINNIPEG. THESE RESEARCH PROJECTS COULD POTENTIALLY LEAD TO IMPROVED DIAGNOSIS, TREATMENTS, MEDICINES, OR CARE METHODOLOGY FOR PATIENTS AND FOCUS ON AREAS OF CARE INCLUDING DIAGNOSTICS, MENTAL HEALTH, IMMUNOLOGY, AND SURGERY.

Multiple sclerosis (MS) is a debilitating chronic inflammatory disease with Manitobans suffering one of the highest rates in the world. It is estimated 100,000 Canadians are living with this disease, and in the province there are over 340 cases for every 100,000 Manitobans.



Drugs that are currently used to treat MS are imperfect and come with side effects.

Part of Qingdong Guan's research into bone marrow derived mesenchymal stem/stromal cell (MSC) infusions could lead to improved treatments for MS patients, and other diseases too.

It starts with 4 teaspoons of bone marrow, and the cells are grown in culture flasks until a high enough number of MSC is manufactured. MSC have had some success in clinical trials, when used to treat several diseases including autoimmune diseases. This success is attributed to their ability to shut down inflammation, and possibly repair damaged tissue.

But we don't know enough about these cells or the best way to work with them to get the most out of this treatment possible. And that is where Guan and his team step in. By studying the MSC used in a clinical trial for the treatment of MS, and finding out whether infusion of the cells into patients will slow or stop the disease, Guan and his team are developing strategies to optimize these cells to work better. This will not only help to further our understanding of how MSC work and how this treatment improves the symptoms of MS patients, but could also help to instruct treatment in

other diseases too.



## Donor Generosity Gives Rise to Opening of \$1M Integrated Operating Rooms



ON MAY 20, 2015 THE HEALTH SCIENCES CENTRE FOUNDATION
CELEBRATED THE OPENING OF FOUR NEW INTEGRATED OPERATING
ROOMS AT HSC WINNIPEG. THESE OPERATING ROOMS WILL IMPROVE
PATIENT SAFETY AND EFFICIENCY IN HSC WINNIPEG'S SURGICAL PROGRAM,
WHILE INCREASING EDUCATIONAL OPPORTUNITIES FOR STUDENTS AND STAFF.

The upgrades were made possible by \$1 million in generous donations to the HSC Foundation from Paul Challoner; the Riley family; James W. Burns, O.C., O.M.; and Brian and Ruth Hastings on behalf of Qualico.

"Performing surgery successfully is a team effort, and we have world-class surgical teams here at HSC Winnipeg," said Dr. Perry Gray, HSC's Vice-President and Chief Medical Officer. "With these upgrades, we can provide an even better experience for our patients, improve training for health care providers and showcase the skills and talents of our surgical teams safely to other professionals who visit HSC Winnipeg."

At the official opening, Dr. Tom McGregor, a surgeon at HSC Winnipeg explained that an integrated operating room includes equipment that communicates together and high-definition cameras and monitor systems that improve real-time information available to the surgical teams. He demonstrated how the video system can be used to help teach other practitioners and showcase HSC's excellence locally and abroad.

Stacey Kuhl, a nurse educator at HSC Winnipeg described how the signal from the HD cameras is also connected to a designated classroom in the hospital where she can teach both working and new health care practitioners by viewing live feeds of an operation – making it easier to see what is going on, and a safer environment for the patient with fewer people in the operating room.

"Our generous donors make improvements like this possible, and we thank them immensely for their contributions toward improved healthcare at Manitoba's cornerstone hospital," said Jonathon Lyon, President & CEO of the HSC Foundation. "Manitoba has a well-deserved reputation for community spirit and philanthropy, and this effort is a wonderful example."



### YEAR IN REVIEW

## Fundraising Event Highlights

from 2015-2016



#### **CELEBRITY HUMAN RACE**

Ask anyone who has participated, and they will be sure to tell you that the Celebrity Human Race, presented by Canad Inns, is one of the most enjoyable fundraising events in the province. Teams of five were each joined by a celebrity teammate (chosen the night before at the celebrity draft party) and raced around Winnipeg solving clues and puzzles, and competed in challenges. This year's event took place on October 16 & 17, 2015.

Teams each raised a minimum of \$15,000, and in total the event brought in more than \$660,000 for the hospital. The team representing IDC Communications, featuring local celebrity Johnny Colatruglio (Big Brother Canada contestant) racked up the most points throughout the day and were crowned winners of this year's race.

This year's celebrity lineup included the return of actor Billy Baldwin and curling champ Kevin Martin, as well as new participants like soul diva Jully Black and actors John O'Hurley and Pooch Hall.

Teams gave it their all for the activities, which included kicking field goals with Troy Westwood and singing the national anthem at Investors Group Field, to orienteering at Fort Whyte Alive and creating leg casts at HSC.



After the race, teams and their celebrities shared stories of their exciting day over dinner, followed by an awards ceremony and a special performance from Jully Black, Canada's Queen of R&B Soul. It was a weekend to remember.

The continued support of Canad Inns as Presenting Sponsor was a vital part of what made the event successful and exciting for HSC Foundation supporters and their celebrity team mates.



THE HSC FOUNDATION IS GRATEFUL FOR THE ENTHUSIASTIC AND COMMITTED SUPPORT WE RECEIVE FROM THE COMMUNITY AT OUR FUNDRAISING EVENTS THROUGHOUT THE YEAR. VOLUNTEER ORGANIZERS, ATTENDEES, DONORS, AND SPONSORS ALL PLAY A SIGNIFICANT ROLE IN MAKING EACH OF OUR EVENTS A SUCCESS, RAISING CRITICAL FUNDS TO HELP MANITOBA FAMILIES WHO RELY ON THE CARE THEY RECEIVE AT HSC WINNIPEG.

To learn more about the HSC Foundation's events and fundraising priorities, or to make a contribution, visit hscfoundation.mb.ca.

"Since the event's inception, Canad Inns has been proud to partner with the HSC Foundation, as the Presenting Sponsor of the Celebrity Human Race," said Dan Lussier CEO of Canad Inns. "Once again, the event was a huge success, with many happy participants and a significant amount of money raised for a great cause. Canad Inns is proudly Manitoba owned and operated, and we have a strong sense of giving back to our community. We are by Manitobans, for Manitobans. Canad Inns is thrilled to be able to support the work of the HSC Foundation, and do our part in improving the facilities and care provided at HSC Winnipeg."

#### BRINGING HOPE TO LIFE RADIOTHON

On January 29, 2016 the HSC Foundation held the Bringing Hope to Life Radiothon, featuring stories of hope and healing on 680 CJOB. Jared Maes shared how doctors at HSC Winnipeg rebuilt his back and saved his life after a nearfatal snowmobile accident. Ken & Leiah Bauer gave thanks for the amazing care they received for their high-risk birth of identical twins. Other patients shared inspiring stories, while HSC research and healthcare teams provided insight into their important work at the hospital.

Thank you to Wawanesa Insurance and TransCanada Corporation for supporting the 2016 Radiothon, as well as all our sponsors and donors who made the day a great success. Together, we raised \$105,626 for the benefit of HSC Winnipeg!

"HSC Winnipeg is an integral part of our community, and it's why for decades we have supported the efforts of the HSC Foundation to raise money for research and improvements at the hospital" said Jodi Carradice, SVP and Chief Human Resources Officer at Wawanesa Insurance. "We have all either received care at HSC or know someone who has, and Wawanesa Insurance is proud to support a cause that reaches so many people in this community we are a part of."



Radiothon guests from top: HSC Winnipeg surgeon Dr. Tom McGregor, Centre for Surgical Innovation patient Bryce Summers, and Ken and Leiah Bauer with new twin daughters Freyja and Saoirse

**Health Sciences Centre** 

FOUNDATION

**Bringing Ho** 



#### **SAVOUR: WINE & FOOD EXPERIENCE**

On February 27, 2016 the Foundation held the 6th annual Savour: Wine & Food Experience, presented by Qualico and in partnership with Manitoba Liquor & Lotteries. Thanks to those who attended, donors, and sponsors, Savour raised more than \$185,000 for the hospital. This year, guests were able to experience Spain, with live Flamenco music and dancers, Spanish-inspired cuisine, as well as Spanish wines. Danny Kramer's Dance Band had the dance floor filled, making for an unforgettable evening.



Many outstanding sponsors were critical to making Savour 2016 a success, including Qualico, Manitoba Liquor & Lotteries, HSC Nuclear Medicine, Radiology Consultants of Winnipeg, and Taillieu Construction.



The team from Qualico, presenting sponsor of Savour 2016, with Tina Jones, Chair of HSC Foundation and Jonathon Lyon, CEO of HSC Foundation (both in centre back)

"At Qualico, we think it's important to support the community we are a part of, and do our part to make it even better than it already is" said Kevin Van, of Qualico. "As a company that builds homes, we have a strong connection to the places people live, and see how important it is for people to live in places of health and vibrancy. It is our honour to help our community thrive by supporting world-class health care at HSC through Savour."

"Manitoba Liquor & Lotteries is also proud to support excellence in health care research, education and patient care provided by HSC through our sponsorship of the HSC Foundation's annual Savour event," said Diana Soroka, Director, Community Relations at Manitoba Liquor & Lotteries.





#### **HSC HOME LOTTERY**

People across the province supported patient care at HSC when they purchased a ticket to the 2015 HSC Home Lottery. There were many winners, with over \$1.6 million in prizes awarded! The HSC Foundation was proud to partner with Maric Homes to offer beautiful grand prizes including a Sage Creek show home or a custom-built cottage on Falcon Lake. Congratulations to the grand

prize winner Amanda Wright of Altona, MB who took home \$1 million dollars cash, and to 50/50 winners Richard Thomas and Brian Hayes. Thank you to everyone who helped bring hope to life at HSC by participating in this year's lottery!

#### THIRD PARTY EVENTS

Community members play a vital role in creating awareness of specialized programs, areas of care, and treatments within HSC and can inspire change through their own unique fundraising events. With the support of numerous third party events, including a special necklace designed by Hilary Druxman and silent art auctions through Sealed for a Cause (both pictured below) over \$45,000 was raised this year to support patient care at HSC. Thank you to everyone who took the time and effort to organize

an event in support of the HSC Foundation, and thank you to all participants and donors



Necklace designed by Hilary Druxman to support the Adult Eating Disorders Program at HSC



(L-R) Heather Gillis and Monique Levesque-Pharoah of the HSC Foundation with Ashley Strazar of Sealed for a Cause

There's a WINNER in ALL of us!

## The Legacy of Felicya Cheterbok

Born Felicya Warszycka in 1927 in the small village of Niemirow in Poland, she lived the life of a young carefree girl until war struck. Felicya had hoped to learn oil painting from her uncle Stanislaw but he perished at the start of the war in 1939. Two years later, a Nazi bomb fell on her grandmother's house in the forest. Felicya, then aged 14, clearly remembered having to collect her bones, and years later recalled the horror of having to bury her babcia.

Further away a young man, a musician, Waclaw Saciuk, did what he could to survive, ultimately ending up in a Soviet prison for 18 months. After the war, Felicya met Waclaw, fell in love and became Felicya Saciuk in 1946. Soon afterwards came three wonderful babies: Julie, Christina, and Stanley.

With a view to building a fresh life in a truly democratic country, the family emigrated to Canada, arriving in Winnipeg in 1959. It was here that Felicya and Waclaw were blessed



The Saciuks, 1959

with their fourth child Halyna. Felicya found work as a cleaner, and Waclaw as a porter at what was then the Winnipeg General Hospital (now HSC Winnipeg). Their adult children today recall their parents often working all hours of the day to make enough to put food on the table.

One year after arriving in Canada, tragedy struck again when Waclaw suffered a heart attack, was treated in the hospital where he worked, and died there in 1960 at the young age of 45. Felicya was now alone, a widow with four young children to feed. She worked tirelessly as a cook to keep her family united together.



Waclaw Saciuk, 1959

In 1974, Felicya married

Andrew Cheterbok and settled in Calgary, enjoying happy times together until Andrew died in 1981. Felicya found joy in her children, animals, gardening and her own oil paintings of the Canadian Rockies, that she would freely give to friends and family.

In 2003, Saciuk family history nearly repeated itself, when Felicya's oldest daughter suffered a heart attack due to hereditary cardiac disease in her mid-50s. But there was a different outcome this time, thanks to decades of heart and stroke research. Julie's life was saved and she is happy and healthy today because of the current knowledge and expertise of health care practitioners, and new life-saving technology.

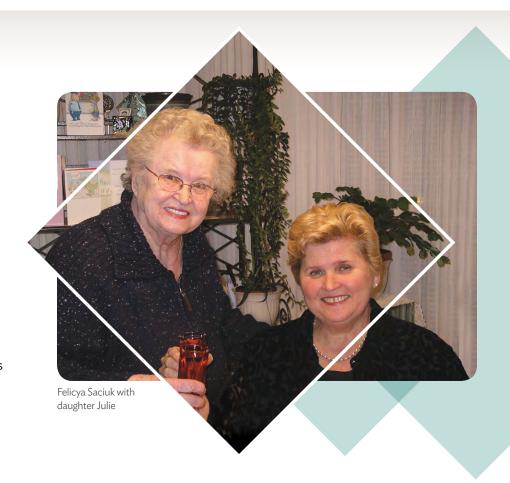
As Felicya neared the end of her own life, a widow on a pension, she did not have abundant financial means. But when she passed away in 2015 she still found a way to leave a lasting impact. In her Will Felicya left a gift to heart and stroke research at the HSC Foundation in memory of her first beloved husband Waclaw, and to appreciate the role

#### FELICYA CHETERBOK LED A LIFE THAT INSPIRES, AND REMINDS US THAT EVEN THROUGH GREAT HARDSHIP, ONE CAN STILL FIND A WAY TO GIVE BACK.

research played in saving her daughter Julie's life. Further, she knew that investing in more research could lead to even more advances in medicine, benefitting many families like her own for years to come.

All of the children are grateful that their father is honoured at the HSC through their mother's legacy gift, and proud that their mother led by example and chose to make a difference in the lives of other Manitoba families with one of her last wishes.

Like Felicya, you too can help our teams deliver ground-breaking research, more timely treatment, early diagnoses and better outcomes for patients with a legacy gift to the Health Sciences Centre Foundation. If you would like to make a lasting statement of care for your loved ones and members of our community, contact the HSC Foundation at 204-515-5612 or info@hscfoundation.mb.ca.









### **Financial Statements**

#### SUMMARY FINANCIAL STATEMENTS

The following is taken from Health Sciences Centre Foundation Inc.'s audited Financial Statements reported on by BDO Canada LLP.

## STATEMENT OF ACCOUNTABILITY

These financial statements were prepared by management in accordance with Canadian accounting standards for not-for-profit organizations and are taken from the March 31, 2016 audited financial statements.

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Tina Jones
CHAIR OF THE BOARD OF DIRECTORS

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Andrew Stibbard, CA
CHAIR, FINANCE & AUDIT COMMITTEE

#### **Health Sciences Centre Foundation**

Summary Statement of Financial Position

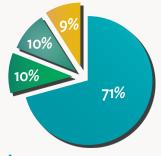
Summary statement of interioral resident				
As at March 31,		2016	2015	
ASSETS				
Current Assets	Cash and Short Term Investments	\$6,414,545	\$3,673,999	
	Current Portion of Pledges Receivable	1,025,669	1,510,250	
	Accounts Receivable	77,734	91,062	
	Prepaids	62,937	93,674	
		7,580,885	5,368,985	
	Investments, at Market	19,829,624	17,725,698	
	Long Term Pledges Receivable	2,173,117	1,708,328	
	Capital Assets	6,836,555	7,119,868	
		28,839,296	26,553,894	
	Total Assets	\$36,420,181	\$31,922,879	
LIABILITIES				
Current Liabilities	Accounts Payable and Accrued Liabilities	\$367,329	\$633,470	
	Deferred Revenue	5,164	380,237	
	Total Current Liabilities	372,493	1,013,707	
<b>FUND BALANCES</b>	Unrestricted	-	-	
	Endowment	13,606,509	11,588,350	
	Restricted	13,354,884	9,930,550	
	JBRC Capital	9,086,295	9,390,272	
	Total Fund Balances	36,047,688	30,909,172	
	Total Liabilities and Fund Balances	\$36,420,181	\$31,922,879	

#### **Health Sciences Centre Foundation**

Summary Statement of Operations and Changes in Fund Balances

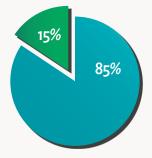
For the years ended March 31,		2016	2015
REVENUE	Donations	\$1,011,350	\$1,234,861
	Special Projects, Net	859,751	698,318
	Ventures, Net	55,368	43,070
	Investment Income	1,002,817	1,772,763
	Major and Planned Gifts	7,381,651	4,309,167
	Funding Commitments	86,170	75,610
	Total Revenue	10,397,107	8,133,789
EXPENSES	Office Administration	648,544	600,050
	Donor Development	595,229	662,384
	Major and Planned Gifts	435,806	313,230
	Communications	(5,393)	47,742
	Amortization	283,313	452,062
	Uncollectible Pledges	<u> </u>	416,791
	Total Expenses	1,957,499	2,492,259
Excess of Revenue over Expenses before			
Funding Commitments		8,439,608	5,641,530
Funding Commitments		(3,301,092)	(1,731,342)
Excess (Deficiency) of Revenue over Expenses		5,138,516	3,910,188
Fund Balance, Beginning of Year		30,909,172	26,998,984
Fund Balance, End of Year		\$36,047,688	\$30,909,172

#### **REVENUE BY PROGRAM**



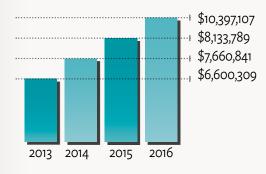
- Major & Planned Gifts
- Investment Income & Ventures
- Annual Fundraising
- Special Projects

#### **COST PER DOLLAR RAISED**

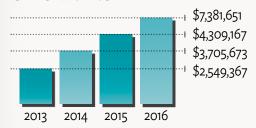


- Research, Technology, Infrastructure,
   & Patient care
- Administration & Fundraising

#### TRENDS IN REVENUE



## MAJOR & PLANNED GIFTS REVENUE



### Our Donors

WE ARE CONTINUALLY AMAZED AT THE GENEROSITY OF PEOPLE AND
ORGANIZATIONS IN OUR COMMUNITY, AND THEIR COMMITMENT TO ENHANCING
PATIENT CARE IN OUR PROVINCE. THE HSC FOUNDATION IS GRATEFUL TO HAVE SO MANY
SUPPORTERS. YOUR BELIEF THAT TOGETHER WE CAN MAKE A DIFFERENCE IS PROFOUNDLY
IMPACTING THE PATIENT EXPERIENCE. THANK YOU.

#### \$1,000,000+

The Paul Albrechtsen Foundation

Bonnie & John Buhler

Herb & Erna Buller

Inge Gaspard

Estate of Delores Eleanor Gembey

HSC & HSCF Your Charity at Work

**HSC Corporate Office** 

Hubert & Bernice Kleysen

Manitoba Public Insurance

Richard Morantz & Sheree Walder Morantz

Gail Morberg & Family

Richardson Foundation Inc.

Siemens Canada Limited

The Winnipeg Foundation

#### \$500,000 - \$999,999

Assembly of Manitoba Chiefs

Bank of Montreal

David & Ingrid Graves

The Great-West Life Assurance Company

HSC Dept. of Surgery

Estate of Mr. Donald W. Hurd

Investors Group

Estate of Margaret H. Speers

Terracon Development Ltd.

University Medical Group

The Wawanesa Mutual Insurance Company

Anonymous (2)

#### \$250,000 - \$499,999

Abbott Laboratories Limited

Dr. James W. Burns

Canada Safeway Ltd.

Canadian National Railway

CanWest Global Communications Corp.

The Challoner Foundation

DeFehr Foundation Inc.

Dorothy & Hugh Cole Foundation

Firefighters Burn Fund Inc.

Gerald Grav

Estate of Violet Georgina Hitchcock

Hoffmann-La Roche Limited

HSC Adult Mental Health Program

HSC Dept. of Internal Medicine

HSC Dept. of Obstetrics, Gynecology

Inco Limited

Diane & Dave Johnston/Johnston Group Inc.

Leonard H. Kahane

Manitoba Blue Cross

The Pollard Family Foundation

Power Corporation of Canada

 $Public\,Works\,and\,Government\,Services$ 

Radiology Consultants of Winnipeg

Medical Corp.

**RBC** Financial Group

Scotiabank Group

Barry & Elane Talbot

TD Bank Financial Group

The Thomas Sill Foundation Inc.

WGI Westman Group Inc.

White Cross Guild of the H.S.C. Inc.

Anonymous (1)

#### \$100,000 - \$249,999

Architecture49 Inc. formerly Smith Carter

Architects and Engineers Inc.

The Asper Foundation

Astellas Pharma Canada Inc.

B. A. Robinson Co. Ltd.

Bergen Family

The Cadillac Fairview Corporation Limited

Bruce & Lesley Campbell

Canad Inns

Canadian Imperial Bank of Commerce

Canadian Pacific Charitable Foundation

Oscar Cantor

Cargill Ltd.

Carolyn Sifton Foundation Inc.

Children's Hospital Foundation of Manitoba

CIBC Western Region

CJOB 68/Power 97FM

Estate of Geraldine O. Clarkin

Anton (Tony) Deger

Dufresne Furniture & Appliances

Estate of Lorna I. Eggertson

Exchange Income Corporation

Festival of Trees & Lights

Friesens Corporation

Michael & Delores Gembey

 $Gendis\ Inc.\ and\ Associate\ Corporations$ 

Graphic Packaging Canada Corp.

G. B. Gray Holdings Ltd.

Estate of Claire Hebert

HSC Dept. of Radiology

HSC Nuclear Medicine Physicians

**HSC** Nursing Education

Imasco Limited

Imperial Oil Charitable Foundation

J + J Shared Services

The Jewish Foundation of Manitoba

Tina Jones

Just Like New To You

Phil & Eleanor Kives

Robert and Deirdre Kozminski

W. H. (Bill) and Shirley Loewen

Dr. Douglas W. MacEwan

& Mrs. Elizabeth MacEwan

Estate of Alan Malmgren

Manitoba Hydro

Manitoba's Credit Union

Maxim Truck and Trailer

Robert B. May and Family

Estate of John G. McDonald

Merck Frosst Canada Inc.

Midland Walwyn Capital Inc.

Estate of Clarke Herbert Mills

Moffat Communications Ltd.

The Molson Foundation

Mondetta Clothing Company

Monsanto Canada Inc.

James R. Morden & Family

The Murphy Foundation Incorporated

Never Alone Foundation

The North West Company

Estate of Margaret Wasson Oatway

Mindel & Tom Olenick

Parrish & Heimbecker Ltd.

The Paterson Foundation

Ervin & Lorraine Petkau Pitblado I I P

RBC Foundation

George and Tannis Richardson

The Kathleen M. Richardson Foundation

J. Derek Riley

Sanford & Deborah Riley

Rose Rudko

S. O. Asher Consultants Ltd.
Charlie and Dayna Spiring
The Sterling-Winthrop Imaging
TransCanada PipeLines Limited
Martin Weinberg & Family
Westcoast Energy Inc.

Winnipeg Jets Goals for Kids Foundation Inc. Winpak Ltd.

WOW! Hospitality Concepts In Memory of Sam & Kay Yuar

#### \$50,000 - \$99,999

Audis Canada Ltd.

Estate of Nellie Arpena Babaian Birchwood Automotive Group Ltd.

Bison Transport

Morley & Marjorie Blankstein & Family Campbell Red Lake Mines Limited

Canadian Footwear Ltd. Canadian Pacific Limited The Cardinal Foundation

Albert D. Cohen

Crosier Kilgour & Partners Ltd.

Deloitte Management Services LP

Don's Photo

Dr. John Embil Medical Corporation First Marathon Securities Limited

First Marathon Securities Limit Flanders Real Estate Ltd.

Estate of Lillian Marjorie Fryers Gemini Fashions of Canada Ltd.

Gordon Private Client Corporation Hafford Capital Management Corp.

HSC Dept. of Anesthesia

HSC Dept. of Pediatrics & Child Health

HSC Dept. of Research The Hudson's Bay Company

ICG Utilities Greater Winnipeg Gas

Johnson & Johnson Medical Products

Robert and Thelma Jones

Sol Kanee, Q.C. Kenwal Ltd.

Estate of Marie Kirk

Estate of Adeline Kruse

 $Estate\ of\ Wilfrid\ J.\ Larner$ 

Bernard Lofchick

Estate of Pauline Luchit

Manitoba Liquor & Lotteries

Manitoba Paraplegia Foundation Inc.

Maple Leaf Construction Ltd.

In Memory of Nancy Marr

The McDermot Group of Psychiatrists Inc.

McFadden Benefits & Pension Ltd.

Jeanette Meagher

Mentor Medical Systems Inc.

Les Missionnaires Oblates de St. Boniface

Michael Nozick and Cheryl Ashley

Donna & Bill Parrish

PCL Construction Group Inc.

Pediatric Radiologists Estate of Richard Poersch

Pony Corral

Dan & Karen Powell

Princess Auto Ltd.

Estate of Dorothy G. Prior

Pulsus Group Inc.

Rona Home & Garden

Russel Metals Inc.

Joseph E. Seagram & Sons, Limited

Estate of Dr. Ben Shell

Rena & Barry Shenkarow

Joan Speirs

Philipp St. Germain

Estate of Harry Stein

Estate of Reinhold Steinke

Stryker Canada

Taillieu Construction Ltd.

The Brick

Thompson Dorfman Sweatman LLP

Triple E Canada Ltd.

TruServ Canada Cooperative Inc.

Estate of Grace Tyre

United Food & Commercial Workers

Local 832

Joseph & Roberta Vinet

The W. Garfield Weston Foundation

Winnipeg Blue Bombers Football Club

Winnipeg Building & Decorating Ltd.

Winnipeg Free Press

Winnipeg Regional Health Authority

The Wood Gundy Charitable Foundation

Estate of Charles H. Wright

Anonymous (2)

#### \$25,000 - \$49,999

A. & S. Construction Ltd.

AAOW Anaesthesia Medical Corporation

Aikins, MacAulay & Thorvaldson LLP

Air Canada

All Charities Campaign -

Government of Manitoba

R. G. Andison

Estate of E. M. Antenbring

Archer Daniels Midland Foundation

Arctic Spas

Jan & Mary Badowski

Estate of Harvey Malcolm Baker

Ben Moss Jewellers Western Canada Ltd.

Martin and Ada Berney

BFI Canada Inc.

Dee & Harold Buchwald

Canada Life Assurance Company

Canada Trust

 ${\it Canadian Paraplegic Assoc.} (Manitoba) \ {\it Inc.}$ 

Canadian Society of Plastic Surgeons

Cangene Corporation

Canmedica Corporation

Caspian Construction

Charles F. Fell Charitable Trust

Chicken Delight of Canada Ltd.

The Chisick Family

CIBC Employees Charitable Donation Fund

Estate of Mary Isabella Craik

Estate of Stanley R. Crawford

Customer's First Pest Control

Deraco Investments Inc.

Derksen Plumbing & Heating (1984) Ltd.

Dominion Bronze and Iron Limited

Dominion Malting Limited

Dupont Canada Inc.

Bill & Anne Duxbury

Estate of Blanche Marie Lydia Dyer

East Side Ventilation Ltd.

Albert A. El Tassi

Dr. John Embil

Dr. John Embil

Estate of Marie Engler Enns Brothers Ltd.

Elizabeth Epp

Ernst & Young

The Hon. Douglas and Patricia Everett

Ferguson Corporation

Cecil M. Francis

Estate of Therese Fraser

David and Evelyn Friesen

Estate of Molly Furman

The FWS Group of Companies

William S. Gardner

GlaxoSmithKline Inc. Zen Glesby

Mark Gray

HSC Radiology Section of Ultrasound

Estate of Margaret Loreen Hutton

IBM Canada Ltd.

IDC Communications

Imperial Oil Limited

ISM Information Systems Management Corp.

The Joe Brain Foundation Inc.

Joey Polo Park

Derek & Mary Johannson

The John Labatt Foundation

Estate of Soren Jorgensen

Kanee Investments Ltd.

Estate of Elizabeth Kleine

Jessie Lang

Laurie River Lodge

J. Robert Lavery

Mel & Karyn Lazareck

Estate of Helen Leckie

Estate of Marjorie Long

MacDon Industries Ltd.

Mackenzie Financial Corporation

Manulife Financial

Master Roofing Ltd.

J. K. May Investments Ltd.

Medtronic of Canada Ltd.

Mennonite Foundation of Canada

Mercedes-Benz Winnipeg
Midwest Food Products Inc.
Estate of Ethel Mitchell
MJ Roofing & Supply Ltd.
The Molson Companies Limited
Montrose Mortgage Corporation Ltd.

MTS Allstream Inc. Mutual Life of Canada

Nabisco Brands Investments Ltd. National Leasing Group Inc. Patricia & Dennis Nord Estate of Cecil Pagard Estate of Helgi Palsson Daniel & Sylvia Panisko

Kathleen Poulter Precon Builders Premier Printing Ltd.

PricewaterhouseCoopers LLP Lynne Ransby and Gerry Hodson Reimer Express Foundation Inc. Reimer Express World Corporation

Ronley Holdings Ltd. S. Maric Construction Ltd.

Sanford Evans Communications Ltd.

Schering Canada Inc. Screen Design Ltd Shaw CableSystems Ltd. Shell Canada Products Limited Shelter Canadian Properties Limited

Estate of Annice Shreiber Sirius Benefit Plans (AGM Ltd.)

SMS Engineering Ltd.

Sons of Italy Standard Aero Ltd. Steinbach Credit Union Estate of Stephanie Stoter

Sun Life Financial

Sunrise Medical Canada Inc. Eva and Dr. John B. Sutherland

Ken Talbot

Dorothy Mildred Tarr Estate of John Tepilo United Way of Winnipeg University of Manitoba Estate of Louis Velin Leslie C. Wade John Webster

Estate of Kathleen L. Webster Western Glove Works Estate of Verna Wharton Heather & Bob Williams

Winnipeg Goldeyes Field of Dreams Foundation

Winpark Dorchester Properties Ltd. Woolco Woolworth Canada WRHA Palliative Care Program

Dr. Brock J. Wright William Wright Anonymous (4)

#### \$10,000 - \$24,999

201 Portage
Abitibi-Price Inc.
Ag Growth International
AGFA Inc.

Norman J. Alexander Allco Electrical Ltd. Allergan Inc.

All-FAB Building Components Inc. Estate of Catherine Anderson Robert & Joy Antenbring

Shizuye Aoki
Dick & Elaine Archer
Arctic Beverages Ltd.
Estate of Ruby Ashdown
Assante Asset Management Ltd.

AstraZeneca B D R Services Ltd

The Baldwin Family Foundation Estate of Stanley Baldwin Estate of Edith Maria Ball Banville and Jones Wine Co.

Michael Banville
Bedford Investments
Estate of Frances M. Bell
Birchwood BMW Inc.
The Birks Family Foundation
Lynn & Lesley Bishop
Dr. Brian Blakley
BMO Nesbitt Burns Inc.
Bockstael Construction Limited

Anthony Boyd

Bristol-Myers Squibb Canada Inc.

Greg & Linda Burch Barbara M. Burns Jim & Marilyn Burt

The Cadillac Fairview Corporation Limited

Christopher & Lisa Cairns Cambrian Credit Union

Canadian Airlines International Ltd.
Cardinal Capital Management Inc.
Estate of Kenneth R. Carlson
Estate of Reginald Cassie
Century Petroleum Construction

Century Properties Inc.

Chief Peguis Investment Corporation

CIBC World Markets City Mix Inc.

Clandeboye Fire Department

Mary Cochrane Coopers & Lybrand Dr. C. J. Cottick Dental Corp.

Janet D. Crucq

Cunningham Business Interiors Ltd.

Mr. & Mrs. Peter D. Curry Custom Truck Sales Inc.

**Orest Dackow** 

Dale Rayter GD6 Nursing Education

Alexandra Daniels
Estate of Pearl Day
Lorne Dayment
Lorraine DeWiele
Karen and Daryl Diamond
Rick & Lorrie Dobel

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Domo Gasoline Corporation Limited Dorward Compassionate Fund Dow AgroSciences Canada Inc.

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The Eaton Foundation
Gary & Judy Edwards
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Esdale Printing Company Ltd

Fairmont Winnipeg Federal Industries Ltd. James & Marilyn Ferguson

Greg Fettes

Fidelity Investments

Jim Fields

Fitness Experience Sally G. Flintoft

Ford Motor Co. of Canada Ltd.

Shirley Fowler

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M. B. Gourley

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Gulf Canada Limited
Gypsum Drywall Interiors Ltd.
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Estate of Howard V. Hawken

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HSC Dept. of Clinical Chemistry HSC Neurosurgery Research

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Estate of Rosa Hunt
Imperial Flooring
IMRIS Inc.

Industrial Metals (2011)

Investors Group Charitable Giving Program

IQON Financial Inc. Dr. Avinash Islur Janssen-Ortho Inc. Estate of Stuart Johnson

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Jack Kay

Kayla & Art Maister Crosstown Dental Lab

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Anton Kirk

William G. Konantz

KPMG Management Services LLP

Kraft Limited
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Estate of Eileen Land
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Manitoba Innovation Energy & Mines Manitoba Lotteries Corporation Manitoba Moose Hockey Club Manitoba Pool Elevators

Xiao-juan Mao John Marieurtch Garry Markham

Maunders McNeil Foundation Inc.

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The Mauro Family Foundation Inc.

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In Memory of John & Mary McGoey

Estate of William McInnes Estate of Joan McLeod

Meyers Norris Penny LLP/MNP LLP

Midland Investments Ltd. Estate of Eunice Ethel Mitchell MJR Management & Marketing Ltd.

Monarch Industries Limited

Montreal Trust Jack Morris Sandy Mulder

Nelson River Construction Inc.

Anh Tu Ngo

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Ortho Pharmaceutical (Canada) Ltd.

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Adam Sus

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Tom Powell Design Studio

Think Shift Advertising Inc.

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 $\label{thm:continuous} \mbox{United Fire Fighters of Winnipeg}$ 

University of Manitoba University of Manitoba-Department of Anesthesia University of Saskatchewan Valkres Winnipeg Chapter Inc. Valour Decorating Ltd.

Estate of Albert Van Amstel VIA Rail Canada Mr. & Mrs. Henry Vis Megan Vun Wong

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**Brent Watchorn** 

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Winnipeg Police Association

Beverley Winter

Jill Winograd

Estate of Lillian Wiseman Walter Witowski

WRHA Innovation

- Health Sciences Centre

Joan Wright

Margaret & Paul Wright

Matthias Yeung

Darcy and Brenda Zaporzan

Anonymous (3)

This list reflects cumulative donations received as of March 31, 2016. We have carefully reviewed for accuracy, and we apologize for any errors or omissions. Please contact the HSC Foundation if you not incorrect information so we can correct our records. Thank you.

## Board, Staff, and Honourary Directors as of March 31, 2016

#### **BOARD OF DIRECTORS,** AS OF MARCH 31, 2016

#### **Executive Committee**

Tina Jones - Chair

William S. Gardner - Vice Chair

Andrew Stibbard - Chair, Finance & Audit, Treasurer

Kevin McFadden - Past Chair

Megan Adams - Chair, Marketing & Communications

Dr. Christine Peschken - Chair, Grants & Allocations

Tina Jones - Chair, Donor Development

Brian Lerner - Chair, Nominating & Governance

Dana Erickson - Chief Operating Officer, HSC

Paul Wiebe - Director of Research Administration, HSC

Richard Buchwald - Chair, Lottery Management

#### **Directors**

**Daniel Chisick** Silvia V. De Sousa Gord Lee

Jill Winograd John Heimbecker Mike Linton Paul Challoner Scott Stirton

Jennifer Jones

#### **Ex-Officio Members**

Jonathon Lyon - President & CEO, Health Sciences Centre Foundation

#### **HSC FOUNDATION STAFF**, **AS OF MARCH 31, 2016**

Jonathon Lyon - President & Chief Executive Officer Susan Graham - Vice-President

Liz Rootsaert - Executive Assistant

#### **Operations**

Susan Robinson, MBA - Director of Operations Loretta Ackerman, CPA, CMA - Finance Manager Carole Anderson - Operations Support Officer Heather Gillis - Lotteries & Grants Assistant

#### **Major Gifts & Planned Giving**

Annette Frost, MBA - Director of Major Gifts & Planned Giving Glynis Corkal, MBA - Development Officer Peggy Vidya - Database Administrator / Researcher

#### **Marketing & Communications**

Jason Permanand - Manager of Marketing & Communications

#### **Sponsorship & Events**

Monique Levesque-Pharoah - Manager of Sponsorships & Events Bronwyn Fenn - Events Assistant

#### HONOURARY DIRECTORS

F. Lynn Bishop (Chair) Linda Balance Doneta Brotchie Harold Buchwald\* W. John A. Bulman Barbara Burns\* Raymond A. Cadieux Tony Catanese Ditte Cloutier

R.W. Cunningham

**Orest Dackow** James A. Ferguson Evelyn Friesen Robert P. Gannon Norm Humby Robert H. Jones\* Sol Kanee\* Hubert T. Kleysen Steven Kohn Deirdre Kozminski

Jessie H. Lang J. Robert Lavery Nick Leitch Nigel Lilley Laurie A. Mainster H. W. Barry Manning\* Don Marr Ash Modha William B. Parrish Elizabeth Paterson

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Eileen Stewart\* Ian Sutherland Muriel L. Sutherland Deborah Thorlakson Curtis Vossen W. Terry Wright

\*deceased

#### **FACEBOOK**

## Online Presence

facebook.com/hscfdn

Grew from 889 to 1,774 likes

#### **TWITTER**

@hscfoundation

Grew from **824** to **1,349** followers



#### **TOP TWEET:**

The @NHLJets came by HSC today to spread holiday cheer to adolescent patients. Thank you team and #gojetsgo!





#### **WEBSITE**

hscfoundation mb ca

35,995
PAGE VIEWS

15,617
SESSIONS

12,384
UNIQUE USERS







## Health Sciences Centre FOUNDATION

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FAX 204 813 0131
TOLL FREE 1800 679 8493